

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 10,34,14,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

Dated: 20-09-2014

G.O.Rt.No.: 500

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.26, Finance (BG) Department dt.22-08-2014

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.10,34,14,000/-(RupeesTen Crores Thirty Four Lakhs Fourteen Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE Jun, Jul, Aug & Sep-2014	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE Jun, Jul, Aug & Sep-2014	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
1	2211-00-108-11-05-010-011	V	30,86	..	..	30,86	23,14	7,72	..
2	2211-00-108-11-05-010-012	V	2,63	..	..	2,63	1,97	66	..
3	2211-00-108-11-05-010-013	V	18,52	..	..	18,52	13,89	4,63	..
4	2211-00-108-11-05-010-015	V	6,17	..	..	6,17	4,63	1,54	..
5	2211-00-108-11-05-010-016	V	5,55	..	..	5,55	4,16	1,39	..
6	2211-00-108-11-05-010-017	V	49	..	..	49	37	12	..
7	2211-00-108-11-05-010-018	V	2,29	..	..	2,29	1,71	58	..
8	2211-00-108-11-05-110-111	V	2,47	..	..	2,47	1,85	62	..
9	2211-00-108-11-05-130-131	V	98	..	..	98	74	24	..
10	2211-00-108-11-05-130-132	V	3,70	..	..	3,70	2,77	93	..
11	2211-00-108-11-05-130-133	V	6,17	..	..	6,17	4,63	1,54	..
12	2211-00-108-11-05-140-000	V	12	..	..	12	9	3	..
13	2211-00-108-11-05-240-000	V	1,85	..	..	1,85	1,39	46	..
14	2211-00-108-11-05-300-000	V	1,23	..	..	1,23	92	31	..
15	2211-00-108-11-05-510-511	V	61	..	..	61	46	15	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
16	2211-00-108-11-05-270-272	V	18	..	..	18	14	4	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2211-00-108-11-05-210-211	V	6	..	..	6	4	2	..
<b>Scheme Name:</b> Employment of ANMs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
18	2211-00-101-11-06-300-000	V	3,92,04	..	..	3,92,04	2,94,03	98,01	..
<b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO CFW DMHOs <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
19	2211-00-789-11-10-500-503	V	20,25	..	..	20,25	15,19	5,06	..
<b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
20	2211-00-105-11-04-500-503	V	96,53	..	..	96,53	72,39	24,14	..
21	2211-00-796-11-10-500-503	V	8,25	..	..	8,25	6,19	2,06	..
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
22	2211-00-101-11-04-010-011	V	10,50,55	..	..	10,50,55	7,87,91	2,62,64	..
23	2211-00-101-11-04-010-012	V	33,11	..	..	33,11	24,83	8,28	..
24	2211-00-101-11-04-010-013	V	2,01,75	..	..	2,01,75	1,51,31	50,44	..
25	2211-00-101-11-04-010-016	V	1,03,90	..	..	1,03,90	77,92	25,98	..
26	2211-00-101-11-04-010-017	V	22,07	..	..	22,07	16,55	5,52	..

27	2211-00-101-11-04-010-018	V	65,71	..	..	65,71	49,28	16,43	..
28	2211-00-101-11-04-010-019	V	2,20	..	..	2,20	1,65	55	..
29	2211-00-101-11-04-110-111	V	18,98	..	..	18,98	14,24	4,74	..
30	2211-00-101-11-04-110-114	V	1,32	..	..	1,32	99	33	..
31	2211-00-101-11-04-130-131	V	2,48	..	..	2,48	1,86	62	..
32	2211-00-101-11-04-130-132	V	10,04	..	..	10,04	7,53	2,51	..
33	2211-00-101-11-04-130-133	V	11,03	..	..	11,03	8,27	2,76	..
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
34	2211-00-101-11-04-310-312	V	22	..	..	22	16	6	..
<b>Scheme Name:</b> Health Information Help Line <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AOFW DMHO <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
35	2211-00-103-11-12-310-312	V	10,35	..	..	10,35	7,76	2,59	..
36	2211-00-789-11-12-310-312	V	2,59	..	..	2,59	1,94	65	..
37	2211-00-796-11-12-310-312	V	1,05	..	..	1,05	79	26	..
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO CFW DMHOs Hyd <b>Remarks:</b>									
38	2211-00-108-11-06-310-311	V	12,45	..	..	12,45	9,33	3,12	..
39	2211-00-108-11-06-310-312	V	7,00	..	..	7,00	5,25	1,75	..
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> The authorized amount shall be adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
40	2211-00-103-11-13-310-312	V	2,39,70	..	..	2,39,70	1,79,78	59,92	..
41	2211-00-789-11-13-310-312	V	2,01,78	..	..	2,01,78	1,51,33	50,45	..
42	2211-00-796-11-13-310-312	V	2,53,17	..	..	2,53,17	1,89,88	63,29	..
<b>Scheme Name:</b> Post Partum Schemes: District Hospitals/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs HOSP Supdts Concerned DDO <b>Remarks:</b>									
43	2211-00-200-11-05-010-011	V	66,31	..	..	66,31	49,73	16,58	..
44	2211-00-200-11-05-010-012	V	3,20	..	..	3,20	2,40	80	..
45	2211-00-200-11-05-010-013	V	10,78	..	..	10,78	8,09	2,69	..
46	2211-00-200-11-05-010-016	V	13,26	..	..	13,26	9,94	3,32	..
47	2211-00-200-11-05-010-017	V	4,82	..	..	4,82	3,61	1,21	..
48	2211-00-200-11-05-010-018	V	3,50	..	..	3,50	2,62	88	..
49	2211-00-200-11-05-010-019	V	64	..	..	64	48	16	..
50	2211-00-200-11-05-110-111	V	32	..	..	32	24	8	..
51	2211-00-200-11-05-130-132	V	80	..	..	80	60	20	..
52	2211-00-200-11-05-240-000	V	16	..	..	16	12	4	..
<b>Scheme Name:</b> Post Partum Schemes: District Hospitals/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
53	2211-00-200-11-05-210-211	V	2,88	..	..	2,88	2,16	72	..
<b>Scheme Name:</b> Post Partum Schemes/Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs HOSP Supdts Concerned DDO <b>Remarks:</b>									
54	2211-00-200-11-07-010-011	V	85,48	..	..	85,48	64,11	21,37	..
55	2211-00-200-11-07-010-012	V	5,69	..	..	5,69	4,27	1,42	..
56	2211-00-200-11-07-010-013	V	13,90	..	..	13,90	10,42	3,48	..
57	2211-00-200-11-07-010-016	V	18,95	..	..	18,95	14,21	4,74	..
58	2211-00-200-11-07-010-017	V	15,35	..	..	15,35	11,51	3,84	..
59	2211-00-200-11-07-010-018	V	8,81	..	..	8,81	6,60	2,21	..
60	2211-00-200-11-07-010-019	V	2,04	..	..	2,04	1,53	51	..
61	2211-00-200-11-07-110-111	V	89	..	..	89	66	23	..
62	2211-00-200-11-07-110-114	V	6	..	..	6	4	2	..
63	2211-00-200-11-07-130-132	V	1,52	..	..	1,52	1,14	38	..
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AOFW DMHOs <b>Remarks:</b> Adjustment to PD A/c No.GA 287 of CEO/CFW, APHSRP O/o CFW, Hyderabad									
64	2211-00-103-11-11-500-503	V	3,83,70	..	..	3,83,70	2,87,78	95,92	..
65	2211-00-789-11-11-500-503	V	2,68,37	..	..	2,68,37	2,01,28	67,09	..
66	2211-00-796-11-11-500-503	V	1,81,51	..	..	1,81,51	1,36,13	45,38	..
<b>Scheme Name:</b> State Population Policy <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
67	2211-00-001-11-04-310-312	V	27,78	..	..	27,78	20,84	6,94	..
<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
68	2211-00-789-11-14-500-503	V	20,98	..	..	20,98	15,73	5,25	..
69	2211-00-796-11-14-500-503	V	8,55	..	..	8,55	6,41	2,14	..
<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> Adjusted to P.D. A/c No.GA 287 of CEO/CFW, TSHRP O/o CHFW, Hyderabad									
70	2211-00-101-11-14-500-503	V	1,00,00	..	..	1,00,00	75,00	25,00	..
<b>Scheme Name:</b> Transport <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMFHOs SHTO Prinicipal Concerned DDOs <b>Remarks:</b>									
71	2211-00-104-11-04-240-000	V	24,06	..	..	24,06	18,04	6,02	..
72	2211-00-104-11-04-510-511	V	6,01	..	..	6,01	4,51	1,50	..
<b>Scheme Name:</b> T.S Urban Slum Health care Project I.P.P. VIII extension <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO Oo CHFW HYD <b>Remarks:</b>									
73	2211-00-108-11-10-310-311	V	3,24	..	..	3,24	2,43	81	..
74	2211-00-108-11-10-310-312	V	28	..	..	28	21	7	..

Total	41,36,24	..	..	41,36,24	31,02,10	10,34,14	..
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The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K.Ramakrishna Rao**  
Special Secretary to Government (IF)

To  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

// FORWARDED BY ORDER //

**SECTION OFFICER.**